

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 149,09,77,000/- to WOMEN DEVELOPMENT & CHILD WELFARE Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 1726

Dated: 29-04-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.43, Finance (BG) Department, dt.31-03-2016
3. G.O.Ms.No.48 Finance (BG) Department, dt.12-04-2016

ORDER:

In pursuance of the orders issued in references read above, the WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.149,09,77,000/- (Rupees One Hundred Forty Nine Crores Nine Lakhs Seventy Seven Thousands) Plan from the BE provision 2016-17 towards meeting the expenditure under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Arogya Lakshmi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2236-02-101-11-06-230-000	V	396,77,43	..	..	396,77,43	..	99,19,35	297,58,08
2	2236-02-101-11-06-280-283	V	7,98,97	..	..	7,98,97	..	1,99,74	5,99,23
3	2236-02-789-11-10-230-000	V	28,01,29	..	..	28,01,29	..	7,00,32	21,00,97
4	2236-02-796-11-10-230-000	V	19,07,55	..	..	19,07,55	..	4,76,88	14,30,67
Scheme Name: Girl Child Protection Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
5	2235-02-102-11-15-310-312	V	26,62,00	..	..	26,62,00	..	6,65,50	19,96,50
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
6	2235-02-102-11-09-310-312	V	40,00,00	..	..	40,00,00	..	10,00,00	30,00,00
7	2235-02-789-11-22-310-312	V	35,92,03	..	..	35,92,03	..	8,98,00	26,94,03
Scheme Name: Safety and Security of Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2235-02-103-11-30-020-021	V	1,11,89	..	..	1,11,89	..	27,97	83,92
9	2235-02-103-11-30-110-111	V	7,70	..	..	7,70	..	1,92	5,78
10	2235-02-103-11-30-130-131	V	25	..	..	25	..	6	19
11	2235-02-103-11-30-130-132	V	1,22,88	..	..	1,22,88	..	30,72	92,16
12	2235-02-103-11-30-130-133	V	10,00	..	..	10,00	..	2,50	7,50
13	2235-02-103-11-30-130-134	V	66,00	..	..	66,00	..	16,50	49,50
14	2235-02-103-11-30-140-000	V	6,00	..	..	6,00	..	1,50	4,50
15	2235-02-103-11-30-200-000	V	26,40	..	..	26,40	..	6,60	19,80
16	2235-02-103-11-30-230-000	V	50,00	..	..	50,00	..	12,50	37,50
17	2235-02-103-11-30-280-281	V	20,00	..	..	20,00	..	5,00	15,00
18	2235-02-103-11-30-280-283	V	50,00	..	..	50,00	..	12,50	37,50
19	2235-02-103-11-30-500-503	V	8,65,50	..	..	8,65,50	..	2,16,37	6,49,13
Scheme Name: Safety and Security of Women Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
20	2235-02-103-11-30-310-311	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
21	2235-02-103-11-30-310-312	V	13,63,38	..	..	13,63,38	..	3,40,84	10,22,54
Scheme Name: Telangana State Women's Co-operative Development Corporation Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
22	2235-02-103-11-23-310-311	V	5,50,00	..	..	5,50,00	..	1,37,50	4,12,50
23	2235-02-103-11-23-310-312	V	6,50,00	..	..	6,50,00	..	1,62,50	4,87,50
Total			596,39,27	..	..	596,39,27	..	149,09,77	447,29,50

The (DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal
Secretary to Government

To
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT
WOMEN DEVELOPMENT & CHILD WELFARE
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.